



Board Report
November 13, 2019

2019-2020 Annual Fund Campaign

Goal: \$750,000 and 100% participation from board, faculty & staff, and parents.

FY20 Progress to Date

\$728,426 Raised
 \$582,786 Raised from Parents (\$275,201 pledges)
 \$6,720 Raised from GPSF
 \$134,380 Raised from Trustees
 \$7,514 Company Matches
 \$500 Raised from Alum and PAL
 100% Faculty and Staff Participation
 100% Board Participation
 92% Parent Participation
 \$1,955 Average Parent Gift
 \$5,710 Average Trustee Gift
 88 Leadership Donors**

FY19

\$641,911 Raised to Date
 \$433,873 Raised from Parents
 \$39,630 Raised from Grandparents/SF
 \$144,514 Raised from Trustees
 \$45,285 Company Matches
 \$9,250.00 Alum and Parent of Alum
 100% Faculty and Staff Participation
 100% Board Participation
 96% Parent Participation
 \$1,377.38 Average Parent Gift
 \$6,568.83 Average Trustee Gift
 82 Leadership Donors**

***including Trustees, Matching Gifts, Grandparents & Non-parent Trustees*

Mission Match

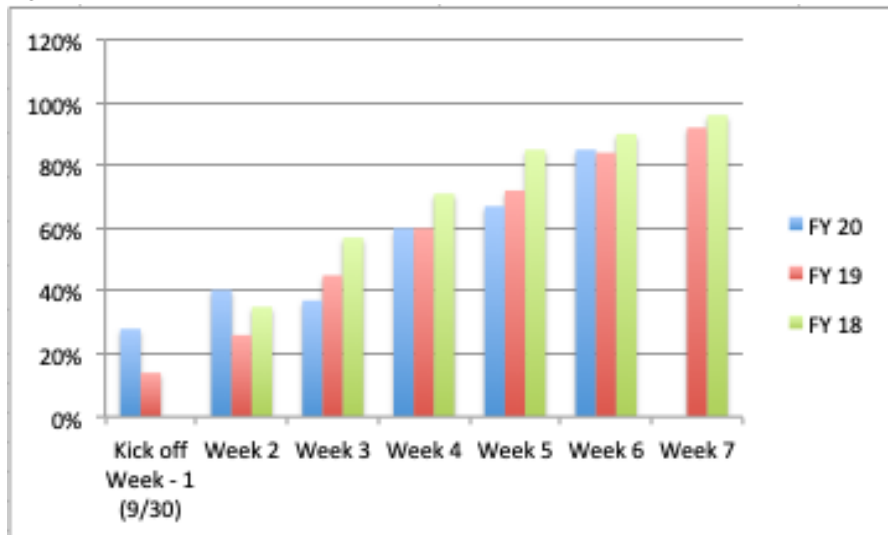
\$83,423 Raised in Match Fund (Board, Early Givers, and Donors)
 Over \$230,000 in Increased Gifts
 56% of families increased their gift
 22% of families stayed the same
 20% of families decreased their gift



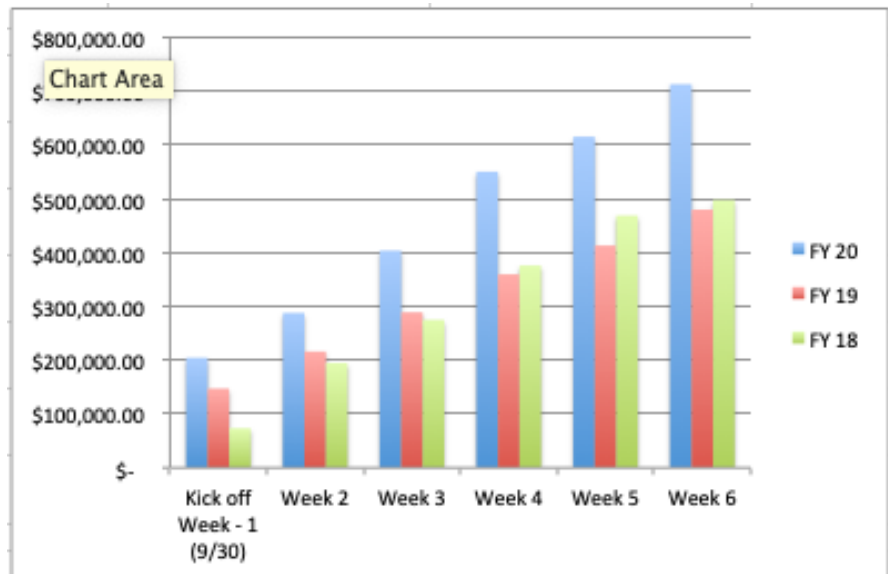
Year to Year Comparison By Week

Timing	FY 20	FY 20%	FY 19	FY 19%
Kick off Week - 1 (9/30)	\$ 204,538.00	28%	\$ 147,266.01	14%
All Community - 2	\$ 287,831.60	40%	\$ 216,126.00	26%
All Community - 3	\$ 403,698.56	37%	\$ 289,000.00	45%
All Community - 4	\$ 550,434.97	60%	\$ 359,657.00	60%
All Community - 5	\$ 615,451.97	67%	\$ 413,147.00	72%
All Community - 6	\$ 713,050.97	85%	\$ 480,000.00	84%
All Community - 7 YTD	\$ 728,426.00	92%	\$533,000**	92%

By Participation



By Revenue



Participation By Class

Four classes have reached 100% participation. Congratulations Alligators, Octopuses, Pelicans, and 5th grade blue.

